

THE COCHIN MALABAR ESTATES AND INDUSTRIES LIMITED
REGISTERED OFFICE:21, Strand Road, Kolkata-700 001
UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2011

Rs in Lacs

Sl. No.	Particulars	QUARTER ENDED		TWELVE MONTHS ENDED	
		31-03-2011 (Unaudited)	31-03-2010 (Unaudited)	31-03-2011 (Unaudited)	31-03-2010 (Audited)
1	a) Net Sales/Income from Operations	657.54	605.70	2044.14	1857.63
	b) Other Operating Income	8.15	3.87	18.22	7.05
	Total Income	665.69	609.57	2062.36	1864.68
2	Expenditure				
	a) (Increase)/Decrease in stock in trade and WIP	(45.86)	37.28	(62.48)	13.57
	b) Consumption of raw materials	36.87	49.80	159.35	191.59
	c) Purchase of traded goods	0.00	0.00	11.70	37.00
	d) Employee Cost	263.05	208.58	994.54	982.94
	e) Depreciation	14.94	13.80	54.06	49.33
	f) Other Expenditure	111.11	129.51	454.35	460.19
	Total Expenditure	380.11	438.97	1611.52	1734.62
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	285.58	170.60	450.84	130.06
4	Other Income	1.57	110.95	7.42	113.69
5	Profit before Interest and Exceptional Items (3+4)	287.15	281.55	458.26	243.75
6	Interest	54.91	37.74	164.51	139.98
7	Profit after Interest but before Exceptional Items (5-6)	232.24	243.81	293.75	103.77
8	Exceptional Items	0.00	31.98	0.00	27.83
9	Profit(+)/loss(-) from Ordinary Activities before tax (7+8)	232.24	275.79	293.75	131.60
10	Tax Expense	0.00	0.00	0.00	0.00
11	Net Profit(+)/loss(-) from Ordinary Activities after tax (9-10)	232.24	275.79	293.75	131.60
12	Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit(+)/loss(-) for the period (11-12)	232.24	275.79	293.75	131.60
14	Paid up equity share capital of Rs.10 each	177.19	177.19	177.19	177.19
15	Reserves excluding revaluation reserve			1036.44	1036.44
16	Earnings per share				
	- Before extraordinary items	13.11	15.56	16.58	7.43
	- After extraordinary items	13.11	15.56	16.58	7.43
17	Public Shareholding				
	- Number of Equity Shares	815373	815373	815373	815373
	- % of Shareholding	46.02	46.02	46.02	46.02
18	Promoters and Promoter Group				
	- a) Pledged/Encumbered	-	-	-	-
	- b) Non-Encumbered				
	- Number of Equity Shares	956535	956535	956535	956535
	- % of Shareholding of the total Shareholding	53.98	53.98	53.98	53.98
	- % of Shareholding of the total Share Capital	53.98	53.98	53.98	53.98

Note:

- The above results were approved by the Board of Directors at their meeting held on 10-05-2011. The results are after "Limited Review" by the Auditors of the Company.
- The Accounting standard (AS-22) - Accounting for taxes on Income is not considered in view of the absence of virtual certainty of realisation of unabsorbed depreciation and carry forward losses.
- The Company has only one segment of business activity i.e Plantation. Hence, Segment reporting requirement is not applicable.
- Rubberwood Factory and Kinalur Estate of Rubber division is not in operation and hence depreciation has not been provided on the assets of these Divisions.
- Quarterly results cannot be taken as factual indicators of full year working results due to seasonal nature of plantation industry.
- The Company has entered into an agreement U/S 4(1)(a) of the Companies Act 1956 with Joonktolee Tea and Industries Limited on 5th March 2009 whereby the Company has become a subsidiary of Joonktolee Tea and Industries Ltd.
- The details of number of investor complaints for the quarter ended 31-03-2011, in terms of amended clause 41 of the Listing Agreement- NIL, Received - NIL, Disposed - NIL and Pending- NIL.
- Previous quarter/year's figures have been regrouped wherever necessary to conform to the classification of current quarter/year.

Place : Kolkata
Date: 10 - 05 - 2011

HEMANT BANGUR
(CHAIRMAN)